

## **Annual Meeting**

**November 4, 2019** 

## 2019 Report

**President Norm Galloway** 

APPLE
MICROSOFT
GOOGLE
AMAZON
ETC.

#### Our 30th Anniversary

Hilton Head Island Computer Club



Members Helping Members Learn Technology Since 1989

## **Election of 2020 Officers**



President

Norm Galloway



Vice President

Jolyn Bowler



Secretary

John Ambler



Treasurer

Melnee Kasper

## **2019 Committee Chairs**



Mike Gilroy Publicity



Nominating



Norm Galloway

Communications



Steve Tunnicliffe
Apple



Norm Galloway

Education



Linda Jackson

Events



Long Range Planning



Suzi Huisman Webmaster



Jim Snediker Membership



Jolyn Bowler
Resource Center



Jolyn Bowler Workshops



Joe Chappell Technology

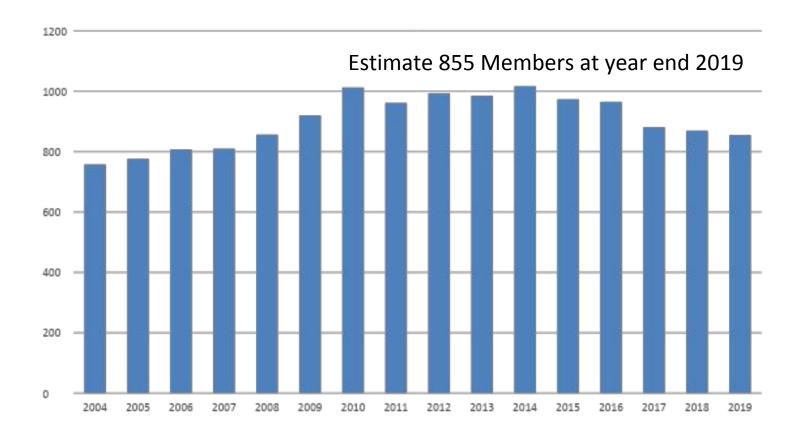


Linda Jackson Volunteer Services

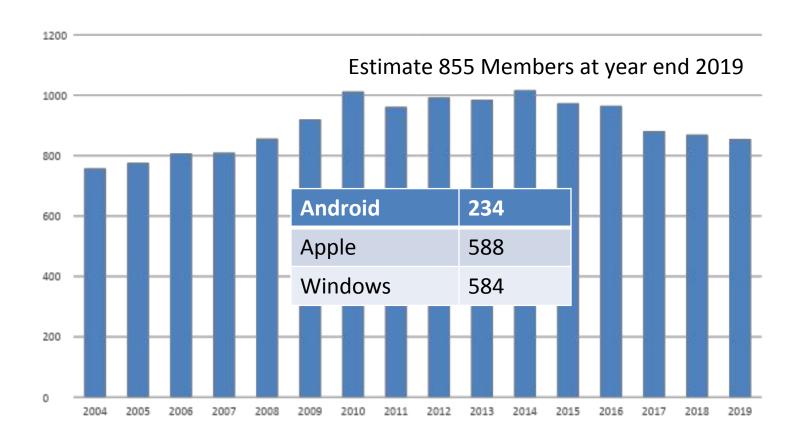
#### 2019 Year In Review

**Volunteer Appreciation** Jim Snediker – Back Office Award Steve Tunnicliffe - Volunteer of the Year! Increase classes/workshops/presentations 95 Offerings Nearly 2,000 Attended by YE 2019 Focus on Username and Password Management 30<sup>th</sup> Anniversary!

## **HHICC Membership**

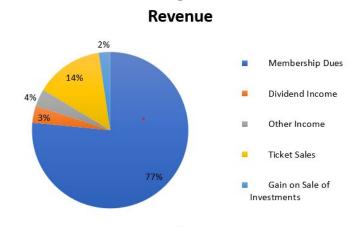


## **HHICC Membership**



## TREASURER'S REPORT MELNEE KASPER

#### HILTON HEAD ISLAND COMPUTER CLUB INC. PROJECTED 2019 YE RESULTS



**Expenses** 

# 1% Rent Online Services Telephone & Internet Supplies Insurance Routine: All Other Christmas Party 30th Anniversary Celebration

Volunteer Event
Non-Routine: All Other

REVENUE:		
Routine:		
Membership Dues	17,067	
Dividend Income	782	
Other Income	801	18,650
Non-Routine:		
Ticket Sales	3,125	
Gain on Sale of Investments	522	3,647
Total		22,297
EXPENSE:		
Routine:		
Rent	6,476	
Online Services	2,624	
Telephone & Internet	2,312	
Supplies	1,862	
Insurance	1,103	
Routine: All Other	1,266	15,643
Non-Routine:		
Christmas Party	6,879	
30th Anniversary Celebration	2,719	
Volunteer Event	4,217	
Non-Routine: All Other	177	13,992
Total		29,635
Loss		(7,338)

## Hilton Head Island Computer Club Inc. Projected YE 2019 Assets

HILTON HEAD ISLAND COMPUTER CLUB, INC.				
PROJECTED AT DECEMBER 31, 2019				
Cash		3,729	11.0%	
Vanguard Investments:				
Bonds		14,920	44.2%	
Stocks		15,101	44.7%	
	Total Assets	33,750	100.0%	
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	Liabilities			
			100.09/	
	Net	33,750	100.0%	

#### **Going Forward**

- Continued Emphasis on Training
- Manage Costs in line with Strategy
- Volunteers

## Our 30th Anniversary

#### Hilton Head Island Computer Club



Members Helping Members Learn Technology Since 1989



#### Don't Miss the Christmas Party Monday, December 9th, 5-7 PM

Food, Beverages, Prizes \$25 Plenty of Parking! Indigo Run Country Club